



THE 2021-2022 BUDGET SUPPORTS QUALITY STUDENT PROGRAMS TO PRESERVE THE DISTRICT'S FINANCIAL STABILITY

The budget provides a plan to operate the District and sustain our comprehensive academic and extracurricular programs for our students while operating debt free. The District has prepared a budget that adheres to the Board of Education's strategic plan by prioritizing student opportunities, saving for facility improvements, including mandated health and life safety projects, and optimizing its assets - all within its annual operating budget. Overall, the District has a surplus budget where

revenue exceeds expenditures. The surplus will be prioritized to pay for future year capital expenditures. The District maintains a stable financial position.